

**MEDINA CITY SCHOOL DISTRICT  
BOARD OF EDUCATION  
REGULAR MEETING**

September 20, 2010

**SENIOR HIGH SCHOOL Distance Learning Lab**

**6:00 P.M. CALL TO ORDER: President, Mark Dolan**

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**The Pledge of Allegiance was recited by the Board and those present in the audience.**

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**Mr. Dolan and those in attendance read the mission statement of the Medina City School District.**

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**ROLL CALL:**

Charles Freeman	HERE
William Grenfell	HERE
Susan Vlcek	HERE
Robert Wilder	HERE
Mark Dolan	HERE

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**Mr. Dolan stated that the action items would be placed on a consent agenda including the addendum. The agenda sequence was approved.**

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**MINUTES APPROVED:**

**Regular Meeting  
Work Session**

**August 16, 2010  
September 7, 2010**

**ROLL CALL AND VOTE:**

William Grenfell	AYE (1)
Susan Vlcek	AYE (2)
Charles Freeman	AYE
Robert Wilder	AYE
Mark Dolan	AYE

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**INFORMATIONAL ITEMS**

- A. SUPERINTENDENT'S COMMUNICATIONS
  - 1. Rachel's Challenge – Julie McCabe, Eldora Lavdas, Shannon Federinko
  - 2. Teacher Websites – Steve Heidorf
  - 3. Electronic Learning Model – Randy Stepp
- B. BOARD

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**DISCUSSION ITEMS**

- A. SUPERINTENDENT
  - 1. SB 210 - Healthy Choices Legislation
- B. TREASURER'S COMMUNICATION
- C. BOARD
  - 1. Board Goals

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The Superintendent recommended that the Board have a discussion on the Medina County Collaboration Resolution. After a discussion of the Resolution, it was moved by Dr. Wilder and seconded by Mrs. Vlcek that the Board of Education approve the following item.

**AGENDA ITEM**

**RESOLUTION – MEDINA COUNTY COLLABORATION**

It is recommended that the Board of Education approve the Medina County Collaboration Resolution, as submitted.

**ROLL CALL AND VOTE:**

Dr. Wilder	AYE (1)
Susan Vlcek	AYE (2)
Charles Freeman	AYE
William Grenfell	AYE
Mark Dolan	AYE

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**COMMUNITY COMMENT**

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Upon the recommendation of the Superintendent, it was moved by Dr. Wilder and seconded by Mr. Grenfell that the Board of Education approve the following items on the consent agenda and addendum:

**TREASURER'S REPORT**

It is recommended that the Board of Education approve the Treasurer's report, as attached.

DONATIONS

It is recommended that the Board of Education accept the following donations to the Medina City Schools:

A donation of \$8,000.00 from the Stephenson Foundation to the After-School Care Team at Claggett and Root Middle Schools to be used to operate the After-School portion of the Care Team, an integrated system of care providing school-based prevention and intervention services, for the 2010-11 school year.

A donation of \$420.00 from the Stephenson Foundation to the Medina City Schools to be used to cover the costs of transporting 5 – 8 grade students to Medina's Square for the "Strings in the Park" concert held on May 28, 2010.

A donation of a Keurig coffee system and coffee cups from Mr. Terry Burnett to Fenn Elementary School for staff and parent volunteer use.

A donation of \$250.00 from 3M Company to the Medina City Schools to be used toward the purchase of book bags and school supplies for students in need.

A donation of \$200.00 from Goddard School to the Medina City Schools to be used toward the purchase of school supplies for students in need.

A donation of \$62.34 from New Life Christian Fellowship Church, Vacation Bible School to the Medina City Schools to be used toward the purchase of school supplies for students in need.

A donation of \$500.00 from Hunter Insurance Agency, Inc. to the Medina City Schools to be used toward the purchase of Spirit Night T-shirts for kindergarteners.

A donation of \$150.00 from St. Matthew Evangelical Lutheran Church to the Medina City Schools to be used toward the purchase of book bags for students in need.

A donation of school supplies from Holy Martyrs Church to Canavan Elementary School to be distributed for use by students in need.

A donation of owl pellets from the Northrop Elementary School PTO to fifth grade students at Northrop Elementary School to be used in classroom instruction to enhance the science class unit on dissection.

A donation of laminating paper from the Northrop Elementary School PTO to the staff at Northrop Elementary School to assure that an ample supply of laminating paper is available for staff use.

A donation of a ball rack and playground balls from the Northrop Elementary School PTO to Northrop Elementary School to assure that students will have an ample supply of balls available to enjoy when playing on the playground.

A donation of two flip cameras from the Northrop Elementary School PTO to the media center at Northrop Elementary School to have available for use by staff, students and PTO members to photograph and record school related events and/or projects.

A donation of 265 student planners from the Northrop Elementary School PTO to third, fourth and fifth grade students at Northrop Elementary School to assist students in organizing daily assignments.

DONATIONS: (continued)

A donation of a digital microscope with stand from the Northrop Elementary School PTO for student and staff use to enhance the educational experiences of Northrop Elementary School students.

A donation of school supplies from St. Francis Church to Northrop Elementary School to be used by Northrop Elementary School students in need.

A donation of a high quality tennis net to Medina High School to replace a worn out net from a group of tennis players including the following donors: Charles Reichheld, Jeff Bramley, Hal Gerspacher, Mike Koch, Joe Arcisz, Diane Sedlak, Jacob Liebler and the Medina Tennis Association.

A donation of \$250.00 from M C Real Estate to the Medina City Schools to be used toward the purchase of Spirit Night t-shirts for kindergarteners.

A donation of \$100.00 from Fechko Excavating to the Medina City Schools to be used toward the purchase of Spirit Night t-shirts for kindergarteners.

A donation of \$783.20 from Target through their *Take Charge of Education Program* to Fenn Elementary School to be used toward the funding of activities and the purchase of materials that would be of benefit to all students at Fenn Elementary School.

A donation of \$500.00 from Sandridge Food Corporation to the Medina City Schools to purchase Spirit Night t-shirts for kindergarteners.

RESOLUTION – BODY MASS INDEX WAIVER FOR THE 2010-11 SCHOOL YEAR

It is recommended that the Board of Education approve the Resolution that will allow the Medina City Schools to request a waiver from the Ohio Department of Education not to implement the Body Mass Index Screening Program for the 2010-11 school year, as submitted.

RESOLUTION – SUPPORT GROUPS TO THE MEDINA CITY SCHOOLS

It is recommended that the Board of Education approve the Resolution of approved support groups to the Medina City Schools for the 2010-11 school year, as attached.

PARENTAL TRANSPORTATION CONTRACT

It is recommended that the Board of Education approve the Parental Transportation Contract which allows the parents to provide transportation for their child to Eliza Northrop Elementary School for the 2010-11 school year, as submitted.

PARENTAL TRANSPORTATION CONTRACT

It is recommended that the Board of Education approve the Parental Transportation Contract which allows the parents to provide transportation for their child to The Ohio State School for the Blind for the 2010-11 school year, as submitted.

TRANSPORTATION RELEASES

It is recommended that the Board of Education approve the Consent and Release to Transportation of Pupils by Non-resident School District, as submitted.

**PARTICIPATION AGREEMENT WITH WVIZ/PBS IDEASTREAM FOR THE 2010-11 SCHOOL YEAR**

It is recommended that the Board of Education approve the Basic No-Cost Agreement between WVIZ/PBS ideastream and the Medina City School District for participation in State Supported Instructional Television service during the 2010-11 school year, as submitted.

**AGREEMENT – MIDDLE SCHOOL RESOURCE OFFICER FOR THE 2010-11 SCHOOL YEAR**

It is recommended that the Board of Education approve the agreement between the City of Medina and the Medina City School District to utilize Kirk Vozar as the Middle School Resource Officer for the 2010-11 school year, as submitted.

**ATHLETIC DEPARTMENT STADIUM AGREEMENT**

It is recommended that the Board of Education approve the Athletic Department contract with Imaginethis Renovations, LLC for the installation of a Bleacher Jersey for Ken Dukes Stadium, as submitted.

**CONTRACT WITH ALIGN, ASSESS, ACHIEVE, LLC**

It is recommended that the Board of Education approve the contract between Align, Assess, Achieve, LLC and the Medina City School District for the provision of three (3) workshops to the Medina City Schools on formative assessment, as submitted.

**SERVICE AGREEMENT CONTRACT WITH RACHEL'S CHALLENGE**

It is recommended that the Board of Education approve the service agreement contract between Rachel's Challenge and the Medina City School District to provide student training and student and community assemblies regarding anti-bullying and kindness and compassion awareness for Medina High School and Root and Claggett Middle Schools, as submitted.

**SERVICE AGREEMENT WITH CAROL ANDREGG FOR THE 2010-11 SCHOOL YEAR**

It is recommended that the Board of Education approve the service agreement between Carol Andregg and the Medina City School District as an ACE Program Facilitator for the Department of Instruction during the 2010-11 school year, as submitted.

**SERVICE AGREEMENT WITH MICHELLE POWELL FOR THE 2010-11 SCHOOL YEAR**

It is recommended that the Board of Education approve the service agreement between Michelle Powell and the Medina City School District as an ACE Program Facilitator for the Department of Instruction during the 2010-11 school year, as submitted.

**SERVICE AGREEMENT WITH EDUCATION ALTERNATIVES FOR THE 2010-11 SCHOOL YEAR**

It is recommended that the Board of Education approve the service agreement between Education Alternatives and the Medina City School District which allows for the payment of tuition to Education Alternatives for a designated Medina City Schools' student, as submitted.

**BUDGET TRANSFERS AND APPROPRIATION ADJUSTMENTS**

It is recommended that the Board of Education approve the budget transfers and appropriation adjustments for the General Fund, as submitted.

**BUDGET TRANSFERS AND APPROPRIATION ADJUSTMENTS**

It is recommended that the Board of Education approve the budget transfers and appropriation adjustments for All Funds, as submitted.

**PERSONNEL:**

**Administrative Leave of Absence:**

**Shannon Federinko, Associate Principal at Claggett Middle School. Family Medical Leave of Absence effective (approximately) November 8, 2010 through (approximately) February 11, 2011.**

**Co-curricular Appointments:**

**\*Rae Alexander, Boys' and Girls' Cross Country Assistant Coach (Medina High School)**

**Tara Bairas, Elementary Teacher Liaison (.5) (Heritage Elementary School)**

**Tracy Bayer, Elementary Teacher Liaison (.5) (Canavan Elementary School)**

**Cindy Bishop, Elementary Teacher Liaison (.5) (Waite Elementary School)**

**Sue Bolender, Elementary Teacher Liaison (.5) (Canavan Elementary School)**

**Lauren Briggs, Safety Patrol Supervisor (.5) (Canavan Elementary School)**

**Lynn Campbell, Student Supervision (.5) (Heritage Elementary School)**

**Betty Canning, Safety Patrol Supervisor (.5) (Canavan Elementary School)**

**Betty Carlisle, Elementary Teacher Liaison (.5) (Heritage Elementary School)**

**William Colatruglio, Student Supervision (Medina High School)**

**Sibyl Cole-Olszewski, Junior Class Advisor (.5) (Medina High School)**

**Shannon Conley, National Honor Society (Medina High School)**

**Kathy DeLucia, Student Supervision (Blake Elementary School)**

**Dan Fenn, Student Supervision (Blake Elementary School)**

**Linda Florian, VOFT Advisor (Medina High School)**

**Roberta Gangl, Elementary Teacher Liaison (.5) (Waite Elementary School)**

**Roberta Gangl, Student Supervision (Waite Elementary School)**

**Roberta Gangl, Safety Patrol Supervisor (Waite Elementary School)**

**Kim Hayas-Yedlick, Elementary Teacher Liaison (.5) (Northrop Elementary School)**

**Kevin Henslee, Safety Patrol Supervisor (.5) (Blake Elementary School)**

**Sheryl Henslee, Elementary Teacher Liaison (.5) (Waite Elementary School)**

**Sheryl Henslee, Student Supervision (Waite Elementary School)**

**Debbie Hicks, Safety Patrol Supervisor (Fenn Elementary School)**

**Carol Hlavaty, Medinian Advisor (Medina High School)**

**Shelly Jansen, Chamber Orchestra Director (Medina High School)**

**Shelly Jansen, Orchestra Director (Medina High School)**

**Jackie Kauffman, Student Supervision (Northrop Elementary School)**

**Charlotte Kolke, Senior Class Advisor (Medina High School)**

**Christy Korkan, Student Supervision (.5) (Canavan Elementary School)**

**Jim Korkan, Student Supervision (.5) (Canavan Elementary School)**

**Tristan Kumor, Freshman Class Advisor (Medina High School)**

**Tristan Kumor, Sophomore Class Advisor (Medina High School)**

**Christy LeBlanc, Elementary Teacher Liaison (.5) (Northrop Elementary School)**

**Janeen Liston, Student Supervision (.5) (Heritage Elementary School)**

**Jason Locher, Solo and Ensemble Director (Medina High School)**

**Becky Luth, Student Supervision (Fenn Elementary School)**

PERSONNEL:(continued)

Co-curricular Appointments: (continued)

Michelle Mardovin, Elementary Teacher Liaison (.5) (Blake Elementary School)  
Tom McDonald, Assistant Freshman Football Coach (Medina High School)  
John Metzner, Elementary Teacher Liaison (Fenn Elementary School)  
Michelle Meuler, Elementary Teacher Liaison (.5) (Heritage Elementary School)  
Greg Miller, Elementary Teacher Liaison (.5) (Blake Elementary School)  
Beth Nickley, Elementary Teacher Liaison (.5) (Canavan Elementary School)  
Mike Paffumi, Elementary Teacher Liaison (.5) (Canavan Elementary School)  
Mike Paffumi, Student Supervision (.5) (Canavan Elementary School)  
Jean Petrocelly, Elementary Teacher Liaison (Fenn Elementary School)  
Jean Petrocelly, Student Supervision (Fenn Elementary School)  
Drew Phillips, Elementary Teacher Liaison (.5) (Blake Elementary School)  
Jennifer Phillips, Elementary Teacher Liaison (.5) (Northrop Elementary School)  
Julie Phillips, Elementary Teacher Liaison (.5) (Blake Elementary School)  
Scott Quade, Assistant Director of the Full-Length Play (Medina High School)  
Steve Reed, Student Supervision (Northrop Elementary School)  
Mandy Riegler, Elementary Teacher Liaison (.5) (Heritage Elementary School)  
Jackie Seddon, Safety Patrol Supervisor (.5) (Blake Elementary School)  
Mary Seeholzer, Eighth Grade Football Cheerleading Advisor (Claggett Middle School)  
Mary Seeholzer, Seventh Grade Basketball Cheerleading Advisor (Claggett Middle School)  
Mary Seeholzer, Eighth Grade Basketball Cheerleading Advisor (Claggett Middle School)  
Tricia Shuck, Middle School Language Arts Department Head (Claggett Middle School)  
Tyler Skidmore, Show Choir Director (Medina High School)  
Tyler Skidmore, Choir Director (Medina High School)  
Tyler Skidmore, Mens' Chorus Director (Medina High School)  
Darlene Sparks, Junior Class Advisor (.5) (Medina High School)  
Margaret Steffen, Girls' Leaders Club Advisor (Medina High School)  
Margaret Steffen, Director of the Full-Length Play (Medina High School)  
Terese Taylor, Elementary Teacher Liaison (.5) (Northrop Elementary School)  
Julie Teubner, Safety Patrol Supervisor (.5) (Heritage Elementary School)  
Gerald Todorovich, Safety Patrol Supervisor (.5) (Heritage Elementary School)  
Scott VanFleet, Boys' and Girls' Cross Country Assistant Coach (Medina High School)  
Lisa Wehrley, Student Supervision (Heritage Elementary School)  
Debbie Wesemeyer, VOFT Assistant Advisor (Medina High School)  
Justin Wilhelm, Student Supervision (.5) (Canavan Elementary School)  
Mary Jo Zacharias, Elementary Teacher Liaison (.5) (Waite Elementary School)

\*Pending completion of personnel file

Support Staff Appointments:

Natalie Conway, being recalled to a six (6.0)-hour Instructional Paraprofessional position at Northrop Elementary School effective August 23, 2010.  
Dorothy Kimble, being recalled to a four (4.0)-hour Instructional Paraprofessional position at Medina High School effective August 23, 2010.  
Lori Leyden, being recalled to a three and one-half (3.5)-hour Instructional Paraprofessional position at Claggett Middle School effective August 23, 2010.  
Jill Paradise, being recalled to a three (3.0)-hour Instructional Paraprofessional position at Claggett Middle School effective August 23, 2010.

ADDENDUM

September 20, 2010

*“Recognizing Potential  
Maximizing Achievement”*

AGENDA ITEMS

RESOLUTION – PERFORMANCE-BASED ASSESSMENT

It is recommended that the Board of Education approve the Performance-Based Assessment Resolution, as attached.

CONTRACT WITH TRI-RIVERS EDUCATIONAL COMPUTER ASSOCIATION (TRECA) FOR THE 2010-11 SCHOOL YEAR

It is recommended that the Board of Education approve the contract between Tri-Rivers Educational Computer Association (TRECA) and the Medina City School District to provide online standardized curriculum for students attending the Technology School during the 2010-11 school year, as attached.

This contract is similar to the contract from 2009-10 school year.

AGREEMENT WITH THE MEDINA CREATIVE ACCESSIBILITY DISABILITIES FOR THE 2010-11 SCHOOL YEAR

It is recommended that the Board of Education approve the agreement between the Medina Creative Accessibility (an affiliate organization of Medina Creative Housing) and the Medina City School District to allow for the placement of Medina City Schools’ special education students into a supportive employment training program during the 2010-11 school year, as attached.

Funding for this contract will be through the District’s VI-B Special Education Grant Funds.

PERSONNEL:

Co-curricular Appointments:

Dawn Harrington, Elementary Teacher Liaison (.5) (Garfield Elementary School)

Dawn Harrington, Safety Patrol Advisor (.5) (Garfield Elementary School)

Jason Locher, Marching Band Assistant Director (Medina High School)

Emily Paidas, Elementary Teacher Liaison (.5) (Garfield Elementary School)

Bethany Pittman, Student Supervision (Garfield Elementary School)

Peggy Poepelman, Elementary Teacher Liaison (.5) (Garfield Elementary School)

Terri Searle, Student Supervision (Garfield Elementary School)

Janice Swanson, Student Supervision (Garfield Elementary School)

Carolynn Varney, Elementary Teacher Liaison (.5) (Garfield Elementary School)

Carolynn Varney, Safety Patrol Advisor (.5) (Garfield Elementary School)

ROLL CALL AND VOTE:

Dr. Wilder	AYE (1)
William Grenfell	AYE (2)
Charles Freeman	AYE
Susan Vlcek	AYE
Mark Dolan	AYE


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8:16 P.M. ADJOURNMENT

ROLL CALL AND VOTE:

Robert Wilder	AYE (1)
Susan Vlcek	AYE (2)
Charles Freeman	AYE
William Grenfell	AYE
Mark Dolan	AYE

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\_\_\_\_\_  
(President)

  
\_\_\_\_\_  
(Treasurer)

Date: 10/06/2010  
Time: 3:13 pm

MEDINA CITY SCHOOL DISTRICT  
Financial Report by Fund  
FUND CASH BALANCE

Page: 1  
(FINSUM)

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 001 - GENERAL:							
13,193,245.71	1,655,967.64	27,062,245.61	5,771,702.58	18,610,162.16	21,645,329.16	10,070,316.53	11,575,012.63
TOTAL FOR Fund 002 - BOND RETIREMENT:							
5,701,594.53	1,741.47	3,648,980.37	1,436.05	53,954.49	9,296,620.41	10,570,960.55	1,274,340.14
TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:							
161,968.91	114.91	261,814.83	70,200.38	116,349.18	307,434.56	93,842.73	213,591.83
TOTAL FOR Fund 004 - BUILDING:							
3,042,196.49	345.88	952.57	8,879.18	85,638.09	2,957,510.97	283,138.78	2,674,372.19
TOTAL FOR Fund 006 - FOOD SERVICE:							
740,223.89	73.57	4,534.68	209,728.89	424,618.29	320,140.28	298,908.91	21,231.37
TOTAL FOR Fund 007 - SPECIAL TRUST:							
25,788.10	3.00	8.13	0.00	0.00	25,796.23	0.00	25,796.23
TOTAL FOR Fund 008 - ENDOWMENT:							
446,013.39	14.22	19.90	0.00	0.00	446,033.29	0.00	446,033.29
TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES:							
416,865.16	110,251.54	125,748.61	75,717.20	124,078.53	418,537.24	107,871.53	310,665.71
TOTAL FOR Fund 014 - ROTARY-INTERNAL SERVICES:							
64,650.08	303,194.61	486,753.65	65,481.44	189,394.82	232,708.75	129,247.88	103,460.87
TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:							
580,947.22	45,319.47	63,723.28	35,283.80	90,887.14	553,783.36	113,045.30	440,738.06
TOTAL FOR Fund 019 - OTHER GRANT:							
23,254.90	0.00	19,770.33	8,849.80	9,858.28	33,166.95	87,734.78	54,567.81
TOTAL FOR Fund 022 - DISTRICT AGENCY:							
10,861.67	0.00	0.00	0.00	22.46	10,839.21	6,277.54	4,561.67
TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:							
3,823,392.94	796,801.17	2,449,614.50	821,532.63	2,371,291.39	3,901,716.05	7,353,708.61	3,451,992.56
TOTAL FOR Fund 071 - CAPITAL GRANTS:							
456,128.10	0.00	176,275.01	20,849.00	133,575.26	498,827.86	36,177.74	462,650.11
TOTAL FOR Fund 200 - STUDENT MANAGED ACTIVITY:							
229,741.06	33,954.71	44,099.58	14,111.85	38,403.24	235,437.40	37,119.37	198,318.03
TOTAL FOR Fund 300 - DISTRICT MANAGED ACTIVITY:							
141,156.40	73,585.84	90,722.52	29,614.27	89,871.56	142,007.36	87,294.27	54,713.09
TOTAL FOR Fund 401 - AUXILIARY SERVICES:							
77,949.32	15.16	120,926.21	22,026.72	70,554.20	128,321.33	174,165.49	45,844.16
TOTAL FOR Fund 432 - MANAGEMENT INFORMATION SYSTEM							
0.80	0.00	0.00	0.00	0.00	0.80	0.00	0.80
TOTAL FOR Fund 450 - SCHOOLNET EQUIP/INFRASTRUCTUR							
1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
TOTAL FOR Fund 452 - SCHOOLNET PROFESS. DEVELOPMEN							
66.15	0.00	0.00	0.00	0.00	66.15	0.00	66.15
TOTAL FOR Fund 463 - ALTERNATIVE SCHOOLS:							
0.00	0.00	2,522.26	5,750.00	5,750.00	3,227.74	33,750.00	36,977.74
TOTAL FOR Fund 499 - MISCELLANEOUS STATE GRANT FUN							
25,249.05	0.00	25,251.25	2,428.54	2,428.54	2,426.34	0.00	2,426.34
TOTAL FOR Fund 516 - IDEA PART B GRANTS:							
8,242.25	189,673.78	429,531.26	170,376.07	476,618.17	38,844.66	412,930.31	451,774.97
TOTAL FOR Fund 532 - FISCAL STABILIZATION FUND:							
0.00	97,471.39	292,414.19	109,846.45	118,870.17	173,644.02	41,493.46	132,050.56
TOTAL FOR Fund 533 - TITLE II D - TECHNOLOGY:							
906.82	0.00	1,007.68	0.00	0.00	100.86	0.00	100.86
TOTAL FOR Fund 551 - LIMITED ENGLISH PROFICIENCY:							
146.29	0.00	0.00	0.00	0.00	146.29	0.00	146.29
TOTAL FOR Fund 572 - TITLE I DISADVANTAGED CHILDRE							
28,603.29	49,021.78	157,961.88	29,191.22	126,372.94	2,985.65	16,963.88	13,978.23
TOTAL FOR Fund 584 - DRUG FREE SCHOOL GRANT FUND:							
362.52	528.13	890.65	158.02	686.15	158.02	0.00	158.02
TOTAL FOR Fund 587 - IDEA PRESCHOOL-HANDICAPPED:							
2,378.44	3,549.17	6,799.16	1,560.70	6,506.02	2,671.58	44,209.26	41,537.68
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:							
9,693.11	4,752.87	46,077.91	10,383.46	29,153.22	7,231.58	29,979.21	22,747.63
GRAND TOTALS:							
28,952,697.85	3,366,380.31	35,518,646.02	7,285,108.25	23,175,042.30	41,296,301.57	30,029,138.11	11,267,165.46

APPENDIX A  
SEPTEMBER  
20  
2010

	A	B	C	D	E	F	G
1							
2	FUND	001		FUND_DES CRIP	GENERAL		
3							
4				Data			
5	Function	Function Desc	Obj Desc	Current Month Additions	Current Month Deductions	Current Month Ending Appropriations	
6	1100	REGULAR INSTRUCTION	CAPITAL OUTLAY	0.00	0.00	50,736.00	
8			EMPLOYEES RETIRE. & INSUR. BEN	0.00	0.00	8,702,563.00	
9			PERSONAL SERVICES - SALARIES	0.00	0.00	21,984,759.00	
10			SUPPLIES AND MATERIALS	62,635.17	1,092.41	516,019.76	
11			PURCHASED SERVICES	0.00	1,542.76	194,423.24	
12	1200	SPECIAL INSTRUCTION	CAPITAL OUTLAY	0.00	0.00	(862.00)	
13			EMPLOYEES RETIRE. & INSUR. BEN	0.00	0.00	2,048,270.00	
14			PERSONAL SERVICES - SALARIES	0.00	0.00	5,016,432.00	
15			SUPPLIES AND MATERIALS	0.00	0.00	15,250.17	
17	1300	VOCATIONAL INSTRUCTION	CAPITAL OUTLAY	0.00	0.00	180.00	
18			EMPLOYEES RETIRE. & INSUR. BEN	0.00	0.00	115,781.00	
19			MISCELLANEOUS OBJECTS	0.00	0.00	90,000.00	
20			PERSONAL SERVICES - SALARIES	0.00	0.00	303,886.00	
21			SUPPLIES AND MATERIALS	0.00	0.00	0.00	
22			PURCHASED SERVICES	0.00	0.00	727.00	
23	1900	OTHER INSTRUCTION	EMPLOYEES RETIRE. & INSUR. BEN	0.00	0.00	(38,657.00)	
24			MISCELLANEOUS OBJECTS	0.00	0.00	2,215,240.00	
25			PERSONAL SERVICES - SALARIES	0.00	0.00	654,424.00	
26			SUPPLIES AND MATERIALS	0.00	0.00	26,000.00	
27			PURCHASED SERVICES	0.00	0.00	2,343,614.00	
28	2100	SUPPORT SERVICES - PUR	CAPITAL OUTLAY	0.00	0.00	1,000.00	
29			CAPITAL OUTLAY - REPLACEMENT	0.00	0.00	0.00	
30			EMPLOYEES RETIRE. & INSUR. BEN	0.00	0.00	835,108.00	
31			MISCELLANEOUS OBJECTS	0.00	0.00	360.00	
32			PERSONAL SERVICES - SALARIES	0.00	0.00	2,090,953.00	
33			SUPPLIES AND MATERIALS	0.00	0.00	7,000.00	
34			PURCHASED SERVICES	126,551.19	126,551.19	557,706.00	
35	2200	SUPP SERV- INSTRUCTION	CAPITAL OUTLAY	0.00	0.00	1,050.00	
36			EMPLOYEES RETIRE. & INSUR. BEN	0.00	0.00	1,360,883.00	
37			PERSONAL SERVICES - SALARIES	0.00	0.00	2,970,779.00	
38			SUPPLIES AND MATERIALS	0.00	0.00	69,800.90	
39			PURCHASED SERVICES	0.00	0.00	111,044.00	
40	2300	SUPPORT SERV.-BD. OF E	EMPLOYEES RETIRE. & INSUR. BEN	0.00	0.00	4,106.00	
41			MISCELLANEOUS OBJECTS	0.00	0.00	59,000.00	
42			PERSONAL SERVICES - SALARIES	0.00	0.00	17,623.00	
43			SUPPLIES AND MATERIALS	0.00	0.00	597.00	
44			PURCHASED SERVICES	0.00	0.00	13,500.00	
45	2400	SUPPORT SERV- ADMINIS	CAPITAL OUTLAY	0.00	0.00	900.00	
46			CAPITAL OUTLAY - REPLACEMENT	0.00	0.00	900.00	
47			EMPLOYEES RETIRE. & INSUR. BEN	0.00	0.00	1,395,254.00	
48			MISCELLANEOUS OBJECTS	0.00	0.00	53,050.00	
49			PERSONAL SERVICES - SALARIES	0.00	0.00	3,009,081.00	

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50	2400	SUPPORT SERV- ADMINIS	SUPPLIES AND MATERIALS	0.00	0.00	82,641.10	
51			PURCHASED SERVICES	0.00	0.00	400,880.00	
52	2500	FISCAL SERVICES	CAPITAL OUTLAY	0.00	0.00	8,781.00	
53			EMPLOYEES RETIRE. & INSUR. BEN	0.00	0.00	163,821.00	
54			MISCELLANEOUS OBJECTS	0.00	0.00	881,200.00	
55			PERSONAL SERVICES - SALARIES	0.00	0.00	378,649.00	
56			SUPPLIES AND MATERIALS	0.00	0.00	9,108.00	
57			PURCHASED SERVICES	0.00	0.00	17,500.00	
58	2600	SUPPORT SERVICES - BUS	CAPITAL OUTLAY	0.00	0.00	6,300.00	
59			EMPLOYEES RETIRE. & INSUR. BEN	0.00	0.00	136,147.00	
60			MISCELLANEOUS OBJECTS	0.00	0.00	1,000.00	
61			PERSONAL SERVICES - SALARIES	0.00	0.00	205,867.00	
62			SUPPLIES AND MATERIALS	0.00	0.00	56,549.00	
63			PURCHASED SERVICES	0.00	0.00	117,696.00	
64	2700	OPERATION & MAINT OF P	CAPITAL OUTLAY	0.00	0.00	350,610.00	
65			CAPITAL OUTLAY - REPLACEMENT	0.00	0.00	21,000.00	
66			EMPLOYEES RETIRE. & INSUR. BEN	0.00	0.00	1,192,910.00	
67			MISCELLANEOUS OBJECTS	0.00	0.00	25,000.00	
68			PERSONAL SERVICES - SALARIES	0.00	0.00	2,655,363.00	
69			SUPPLIES AND MATERIALS	0.00	0.00	446,332.00	
70			PURCHASED SERVICES	0.00	60,000.00	3,770,300.24	
71	2800	SUPPORT SERV - PUPIL TR	CAPITAL OUTLAY	0.00	0.00	5,000.00	
72			CAPITAL OUTLAY - REPLACEMENT	0.00	0.00	15,000.00	
73			EMPLOYEES RETIRE. & INSUR. BEN	0.00	0.00	628,615.00	
74			PERSONAL SERVICES - SALARIES	0.00	0.00	1,384,530.00	
75			SUPPLIES AND MATERIALS	0.00	0.00	597,550.00	
76			PURCHASED SERVICES	0.00	0.00	377,991.00	
77	2900	SUPPORT SERVICES - CEN	CAPITAL OUTLAY	0.00	0.00	2,000.00	
78			EMPLOYEES RETIRE. & INSUR. BEN	0.00	0.00	74,827.00	
79			MISCELLANEOUS OBJECTS	0.00	0.00	0.00	
80			PERSONAL SERVICES - SALARIES	0.00	0.00	159,005.00	
81			SUPPLIES AND MATERIALS	0.00	0.00	6,750.00	
82			PURCHASED SERVICES	0.00	0.00	145,550.00	
83	3200	COMMUNITY RECREATION	CAPITAL OUTLAY	0.00	0.00	12,500.00	
84			CAPITAL OUTLAY - REPLACEMENT	0.00	0.00	5,000.00	
85			EMPLOYEES RETIRE. & INSUR. BEN	0.00	0.00	1,345.00	
86			MISCELLANEOUS OBJECTS	0.00	0.00	3,275.00	
87			PERSONAL SERVICES - SALARIES	0.00	0.00	8,653.00	
88			SUPPLIES AND MATERIALS	0.00	0.00	4,450.00	
89			PURCHASED SERVICES	0.00	0.00	79,125.00	
90	3300	ENTERPRISE OPERATIONS	CAPITAL OUTLAY	0.00	0.00	500.00	
91			CAPITAL OUTLAY - REPLACEMENT	0.00	0.00	500.00	
92			EMPLOYEES RETIRE. & INSUR. BEN	0.00	0.00	0.00	
93			PERSONAL SERVICES - SALARIES	0.00	0.00	0.00	
94			SUPPLIES AND MATERIALS	0.00	0.00	900.00	
95			PURCHASED SERVICES	0.00	0.00	31,970.00	
96	4100	ACADEMIC & SUBJECT OR	EMPLOYEES RETIRE. & INSUR. BEN	0.00	0.00	51,771.00	
97			PERSONAL SERVICES - SALARIES	0.00	0.00	192,945.00	
98			PURCHASED SERVICES	0.00	0.00	1,000.00	
99	4500	SPORT ORIENTED ACTIVIT	EMPLOYEES RETIRE. & INSUR. BEN	0.00	0.00	150,134.00	
100			PERSONAL SERVICES - SALARIES	0.00	0.00	592,100.00	
101			SUPPLIES AND MATERIALS	0.00	0.00	4,864.50	
102			PURCHASED SERVICES	0.00	0.00	39,872.22	
103	4600	SCHL & PUBLIC SERV CO-	EMPLOYEES RETIRE. & INSUR. BEN	0.00	0.00	6,491.00	
104			PERSONAL SERVICES - SALARIES	0.00	0.00	27,022.00	
105			PURCHASED SERVICES	0.00	0.00	550.00	
106	5900	OTHER FACIL ACQUI. & CC	CAPITAL OUTLAY	0.00	0.00	0.00	
107			SUPPLIES AND MATERIALS	0.00	0.00	0.00	
108			PURCHASED SERVICES	0.00	0.00	374,500.00	
109	7200	TRANSFERS	OTHER USES OF FUNDS	0.00	0.00	479,560.00	
110	7400	ADVANCES OUT	OTHER USES OF FUNDS	0.00	0.00	35,000.00	
111	Grand Total			189,186.36	189,186.36	73,250,474.51	

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3			Data		
4	FUND	Fund Desc	Current Month Additions	Current Month Deductions	Current Month Ending Appropriations
5	001	GENERAL	189,186.36	189,186.36	73,250,474.51
6	002	BOND RETIREMENT	0.00	0.00	10,672,237.88
7	003	PERMANENT IMPROVEMENT	0.00	0.00	700,000.00
8	004	BUILDING	10,000.00	0.00	2,641,544.00
9	006	FOOD SERVICE	0.00	0.00	2,353,466.00
10	007	SPECIAL TRUST	0.00	0.00	18,700.00
11	008	ENDOWMENT	0.00	0.00	26,250.00
12	009	UNIFORM SCHOOL SUPPLIES	3,837.18	0.00	342,837.18
13	010	CLASSROOM FACILITIES	0.00	0.00	0.00
14	014	ROTARY-INTERNAL SERVICES	654,604.35	32,212.72	1,398,978.37
15	018	PUBLIC SCHOOL SUPPORT	29,664.62	1,573.00	666,158.62
16	019	OTHER GRANT	0.00	0.00	93,799.69
17	022	DISTRICT AGENCY	0.00	0.00	7,000.00
18	024	EMPLOYEE BENEFITS SELF INS.	0.00	0.00	9,538,860.00
19	032	SCHOOL IMPROVEMENT MODELS	0.00	0.00	0.00
20	071	CAPITAL GRANTS	0.00	0.00	1,000,000.00
21	200	STUDENT MANAGED ACTIVITY	120.00	0.00	233,531.33

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4	FUND	Fund Desc	Current Month Additions	Current Month Deductions	Current Month Ending Appropriations
22	300	DISTRICT MANAGED ACTIVITY	5,205.18	0.00	612,527.18
23	401	AUXILIARY SERVICES	114,026.02	5,177.83	501,827.32
24	402	(blank)	0.00	0.00	0.00
25	416	TEACHER DEVELOPMENT	0.00	0.00	0.00
26	422	(blank)	0.00	0.00	0.00
27	431	GIFTED EDUCATION FUND	0.00	0.00	0.00
28	432	MANAGEMENT INFORMATION SYSTEM	0.00	0.00	17,000.80
29	440	ENTRY YEAR PROGRAMS	0.00	0.00	0.00
30	447	DISADVANTAGED PUPIL IMPACT AID	0.00	0.00	0.00
31	450	SCHOOLNET EQUIP/INFRASTRUCTURE	0.00	0.00	0.00
32	451	DATA COMMUNICATION FUND	0.00	0.00	22,000.00
33	452	SCHOOLNET PROFESS. DEVELOPMENT	0.00	0.00	66.15
34	455	(blank)	0.00	0.00	0.00
35	459	OHIO READS	0.00	0.00	0.00
36	460	SUMMER INTERVENTION	0.00	0.00	0.00
37	463	ALTERNATIVE SCHOOLS	0.00	0.00	40,036.00
38	499	MISCELLANEOUS STATE GRANT FUND	26,713.93	50,000.00	26,713.93
39	514	(blank)	0.00	0.00	0.00
40	516	IDEA PART B GRANTS	128,937.35	3,128,937.35	2,976,768.00
41	532	FISCAL STABILIZATION FUND	0.00	1,062,804.00	0.00
42	533	STIMULUS TITLE II-TECHNOLOGY	0.00	0.00	8,410.78
43	551	LIMITED ENGLISH PROFICIENCY	0.00	0.00	4,399.85
44	572	TITLE I DISADVANTAGED CHILDREN	0.00	18,000.00	911,099.00
45	573	TITLE V INNOVATIVE EDUC PGM	0.00	0.00	0.00
46	577	(blank)	0.00	0.00	0.00
47	584	DRUG FREE SCHOOL GRANT FUND	0.00	16,000.00	(158.86)
48	587	IDEA PRESCHOOL-HANDICAPPED	0.00	50,000.00	117,718.97
49	590	IMPROVING TEACHER QUALITY	0.00	0.00	242,294.94
50	599	MISCELLANEOUS FED. GRANT FUND	0.00	0.00	0.00
51	Grand Total		1,162,294.99	4,553,891.26	108,424,541.64